21-807 Louisiana Federal Property Assistance

The Louisiana Federal Property Assistance Program has only one program Federal Property Assistance. Therefore the mission and goals of the Louisiana Federal Property Assistance are the same as those listed for the Federal Property Assistance in the program description that follows.

This agency is designated as the administrator of the Federal Surplus Property Program in Louisiana. Federal surplus property that is located at installations in the United States and overseas is allocated to this agency by the General Services Administration for distribution through donation to eligible state agencies and institutions in Louisiana. Louisiana Federal Property Assistance is an ancillary agency in the Division of Administration.

BUDGET SUMMARY

	ACTUAL	ACT 60	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED OVER/(UNDER)
	ACTUAL 1998-1999	ACT 60 1999- 2000	1999- 2000	2000 - 2001	2000 - 2001	EXISTING
MEANS OF FINANCING:	1996-1999	1999- 2000	1999- 2000	2000 - 2001	2000 - 2001	EAISTING
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	1,207,147	1,749,376	1,749,376	1,830,853	1,762,053	12,677
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$1,207,147	\$1,749,376	\$1,749,376	\$1,830,853	\$1,762,053	\$12,677
EXPENDITURES & REQUEST:						
Federal Property Assistance	\$1,207,147	\$1,749,376	\$1,749,376	\$1,830,853	\$1,762,053	\$12,677
TOTAL EXPENDITURES AND REQUEST	\$1,207,147	\$1,749,376	\$1,749,376	\$1,830,853	\$1,762,053	\$12,677
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	16	16	16	16	12	(4)
Unclassified	0	0	0	0	0	0
TOTAL	16	16	16	16	12	(4)

This agency's recommended appropriation does not include any funds for short-term debt. This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:

Fees & Self-gen. Revenues \$24,500

Total \$24,500